

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 16,956 | 19,390.62 | 13 | 14,176.58 | 136.8% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 16,956 | 19,390.62 | 13 | 14,176.58 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 1.7% | 5.2% | 6.0% | 11.9% | |
| Residential New Construction | 2,212 | 2,533.72 | 3 | 19,826 | 16,479.83 | 13 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 601 | 108.00 | 1 | 0.00 | 0.0% |
| Res Home Energy | 4,873 | 7,106.52 | 11 | 87,760 | 178,560.14 | 102 | 75,727.57 | 235.8% |
| Energy Star HVAC | 0 | 0.00 | 0 | 36,496 | 19,375.00 | 38 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 11,775 | 1,855.00 | 39 | 0.00 | 0.0% |
| Res Subtotal | 7,085 | 9,640.24 | 14 | 156,458 | 216,377.97 | 193 | 75,727.57 | |
| Res % of Total | 97.4% | 99.7% | 93.3% | 16.1% | 57.8% | 89.4% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 193.75 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 11,786 | 17,079.50 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 50,929 | 26,803.03 | 4 | 19,482.12 | 137.6% |
| C&I Govt Small | 0 | 0.00 | 0 | 21,564 | 23,148.68 | 2 | 9,595.67 | 241.2% |
| C&I Products & Services | 186 | 30.00 | 1 | 711,626 | 71,490.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 186 | 30.00 | 1 | 795,905 | 138,714.96 | 10 | 29,077.79 | |
| C&I % of Total | 2.6% | 0.3% | 6.7% | 82.1% | 37.0% | 4.6% | 24.4% | |
| Report Total | 7,271 | 9,670.24 | 15 | 969,319 | 374,483.55 | 216 | 118,981.94 | |
| Budget Comparison | | | | | 247,902.47 | | 118,981.94 | 208.4% |